



**TABLE 5 (continued)****Summary of All Funds Full-Time Equivalent Positions by Agency**

	2014-15 <u>Base</u>	2016-17 <u>Governor*</u>	2016-17 <u>Jt. Finance</u>	2016-17 <u>Legislature</u>	2016-17 <u>Act 55</u>	Act 55 <u>Change to Base</u>
Lower-WI State Riverway Board	2.00	2.00	2.00	2.00	2.00	0.00
Military Affairs	456.77	452.10	456.10	456.10	456.10	- 0.67
Natural Resources	2,642.04	2,574.95	2,549.10	2,549.10	2,549.10	- 92.94
Office of State Employment Relations	49.95	0.00	0.00	0.00	0.00	- 49.95
Public Defender	579.85	625.60	614.85	614.85	614.85	35.00
Public Instruction	647.26	634.05	634.05	634.05	634.05	- 13.21
Public Service Commission	146.00	136.25	149.00	149.00	149.00	3.00
Revenue	1,096.28	1,197.28	1,202.28	1,202.28	1,202.28	106.00
Safety and Professional Services	262.60	0.00	247.14	247.14	247.14	- 15.46
Secretary of State	4.00	2.00	2.00	2.00	2.00	- 2.00
State Fair Park Board	48.00	46.00	48.00	48.00	48.00	0.00
State Treasurer	4.00	1.00	1.00	1.00	1.00	- 3.00
Supreme Court	220.75	222.75	221.75	221.75	221.75	1.00
Tourism	35.00	34.00	35.00	35.00	35.00	0.00
Transportation	3,512.04	3,493.54	3,494.54	3,494.54	3,494.54	- 17.50
University of Wisconsin System	35,099.71	0.00	35,059.51	35,059.51	35,059.51	- 40.20
Veterans Affairs	1,292.70	1,286.20	1,286.20	1,286.20	1,286.20	- 6.50
Wisconsin Technical College System	64.50	46.00	61.50	61.50	61.50	- 3.00
Workforce Development	<u>1,779.76</u>	<u>1,576.05</u>	<u>1,618.55</u>	<u>1,618.55</u>	<u>1,618.55</u>	<u>- 161.21</u>
<b>TOTAL</b>	<b>70,356.84</b>	<b>35,261.06</b>	<b>69,939.05</b>	<b>69,939.05</b>	<b>69,937.85</b>	<b>- 418.99</b>

\*Under the Governor's recommendation, the UW System would have become an Authority and all of the UW System's 34,648.44 positions would no longer have been counted as state positions beginning July 1, 2016. Without this change, total FTE positions under the Governor would be 69,909.50. On Table 6, the column entitled, "Governor Modified" includes the 34,648.44 positions, 18,223.61 which are funded with GPR.